



## DRAFT Allocation Model And Comparison with FY 2019

26-Apr-19

Demonstrates Phase In Period.

Dollar amounts are based on current years formula and the actual numbers for years after 2019-20 may be different from those shown.

County	New Allocation	FY 2018-19 Funding	Change from FY 2018-19	PHASE 1		PHASE 2		PHASE 3	
				Impact in SFY 2019-20 10% Impact	Total Allocation 2019-20	Impact in SFY 2020-21 40% Impact	Projected Total Allocation 2020-21	Impact in SFY 2021-22 50% Impact	Projected Total Allocation 2021-22
South Carolina		14,435,228							
Abbeville	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Aiken	431,694	410,115	21,579	2,158	412,273	8,631	420,904	10,789	431,694
Allendale	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Anderson	463,588	452,177	11,411	1,141	453,318	4,564	457,883	5,706	463,588
Bamberg	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Barnwell	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Beaufort	415,550	352,994	62,556	6,256	359,250	25,022	384,272	31,278	415,550
Berkeley	483,849	507,218	-23,369	-2,337	504,881	-9,348	495,534	-11,684	483,849
Calhoun	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Charleston	729,268	736,040	-6,772	-677	735,363	-2,709	732,654	-3,386	729,268
Cherokee	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Chester	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Chesterfield	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Clarendon	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Colleton	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Darlington	204,575	231,261	-26,686	-2,669	228,592	-10,674	217,918	-13,343	204,575
Dillon	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Dorchester	269,475	357,664	-88,189	-8,819	348,845	-35,275	313,570	-44,094	269,475
Edgefield	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Fairfield	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Florence	399,930	396,224	3,706	371	396,595	1,482	398,077	1,853	399,930
Georgetown	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Greenville	1,023,443	1,051,033	-27,590	-2,759	1,048,274	-11,036	1,037,238	-13,795	1,023,443
Greenwood	233,202	220,045	13,157	1,316	221,361	5,263	226,623	6,578	233,202
Hampton	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Horry	692,667	587,818	104,849	10,485	598,303	41,940	640,243	52,425	692,667
Jasper	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Kershaw	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Lancaster	200,000	218,579	-18,579	-1,858	216,721	-7,432	209,290	-9,290	200,000
Laurens	202,026	207,303	-5,277	-528	206,775	-2,111	204,665	-2,638	202,026
Lee	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Lexington	556,527	620,103	-63,576	-6,358	613,745	-25,430	588,315	-31,788	556,527
McCormick	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Marion	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Marlboro	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Newberry	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Oconee	203,399	200,000	3,399	340	200,340	1,359	201,699	1,699	203,399
Orangeburg	293,985	299,069	-5,084	-508	298,561	-2,034	296,527	-2,542	293,985
Pickens	211,176	260,506	-49,330	-4,933	255,573	-19,732	235,841	-24,665	211,176
Richland	874,885	796,304	78,581	7,858	804,162	31,432	835,595	39,291	874,885
Saluda	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Spartanburg	733,777	666,608	67,169	6,717	673,325	26,868	700,193	33,585	733,777
Sumter	355,944	350,957	4,987	499	351,456	1,995	353,450	2,493	355,944
Union	200,000	200,000	0	0	200,000	0	200,000	0	200,000
Williamsburg	200,000	200,000	0	0	200,000	0	200,000	0	200,000
York	456,268	513,211	-56,943	-5,694	507,517	-22,777	484,740	-28,471	456,268
<b>Totals</b>		14,435,228		0	14,435,229	0	14,435,229	0	14,435,228
	\$14,435,228.00	\$14,435,228.00							